

All Saints' Church Expenditure	West Haddon	2016 Expenditure	2015 Expenditure
Ministry expenses	Parish Share	£22,280.00	£20,627.00
	Ministry expenses	£884.32	£1,035.33
	Guild of bell ringers	£15.00	£15.00
Church Expenses	Insurance	£2,052.79	£2,012.53
	Electricity	£963.76	£1,265.50
	Water	£81.18	£77.10
	Altar	£71.91	£97.62
	Children's work		
	CCLI licence fee	£72.00	£72.00
	Admin/photocopying		£32.58
	Roof Alarm	£4,794.00	
Fees		£1,713.00	£1,878.00
choir fund		£99.98	
Sound system		£217.80	£176.00
Music machine			£250.00
Church Maintenance	Organ/ists	£618.00	£778.80
	Fire Extinguishers	£92.01	£89.88
	Repairs	£1,135.00	£295.96
	Other	£52.95	
Churchyard		£620.00	£550.00
Fund Raising	Lottery Licence	£20.00	£20.00
	Fete	£363.49	£389.57
	Concert		£45.00
	Christmas Tree Festival	£48.00	
	Catering for LBTA		£344.97
	Village hall	£40.00	£100.00
	Messy Church		£22.35
	Other	£60.00	
Charity	C.M.S. (Lent lunches)	£190.00	£336.00
	C.M.S	£260.00	£114.00
	Childrens Sociery	£130.00	£317.45
	Hope Centre		
	Wassail charities		
Others	COIF Investments		£1,500.00
Total		£36,875.19	£32,442.64

ACCOUNTS CHECKED BY



CE PORTER 2/3/17